



# 2018 Report to the Community

Released July 2018

How much has your library grown? \*

	2017	2007	+/-	2013—2017
Registered Users	18,548	9,053	+9,495	+10,604
Circulation	72,924	67,763	+5,161	+8,875
Collection	153,193	25,194	+127,999	+106,368
# of Programs	1,622	480	+1,142	+230
Program Attendance	53,640	14,549	+39,091	+39,377
Library Visits	84,266	44,450	+39,816	+36,494
Computer Usage	20,107	10,831	+9,276	+3,390
Reference Transactions	237,487	24,561	+212,926	+194,212
Meetings Held	1,106	201	+905	+756



The library isn't the only place we're busy... we also bring the library to you!

## **School District**

Our School Liaison services every school in the district. We provide programming that supplements Kentucky Academic Standards as well as other instructional activities that foster learning of unique subjects. We also circulate more than 50 book kits for teacher use in classrooms throughout the district. These kits provide every child in the classroom with a book centered on a specific theme or subject.

## **Bookmobile**

The bookmobile is a traveling branch library. Our bookmobile travels to the rural areas of our county. In 2017, the bookmobile had nearly 10,000 visits. The bookmobile circulates books, magazines, and audio books. Did you know... the bookmobile has been in service nearly 70 years!

## **Outreach Services**

Our Outreach Coordinator services individuals and groups the bookmobile does not access. For example, we have patrons at The Jordan Center and the Louisa Senior Citizens Center. In 2018 we began our Homebound Program to reach patrons who have an ongoing physical condition that prevents them from leaving their residence to visit the library.

Contact the library for more information on Bookmobile or Outreach Services.



## **BOARD OF TRUSTEES**

Dina Chaffin, President  
George Oberlick, Vice President  
Kimberly Burchett, Treasurer  
Jessie Wellman, Secretary  
Bradley Stark, Trustee

## **SUMMER FEED PROGRAM**

- The LCPL Summer Feed Program provides meals to children ages 18 and under during the summer months, when there is no access to school lunch.
- In summer 2017, in conjunction with the Father Beiting Appalachian Mission Center, the library served 2,425 meals across Lawrence County.
- Meals were distributed in Louisa, Blaine, Fallsburg, and along bookmobile routes.
- In 2018, the LCPL became the only public library in the state of Kentucky to sponsor a Summer Feed Program, with no partnering organization.
- Meals will be distributed throughout May, June, & July from the main library with plans to expand in the future.
- For feeding schedule and menu visit [www.lcplky.org](http://www.lcplky.org).

Lawrence Co. Public Library  
102 W. Main St.  
Louisa, KY 41230  
P: (606) 638-4497



## YOU MAY BE WONDERING

You may have noticed that if you subtract the expenses from the income there is some left over.

On years there is money left over we keep it in reserve for when something major goes wrong. For example, a water line breaks and money is needed for repairs.

Fortunately, in the past the library did not need those funds for an emergency.

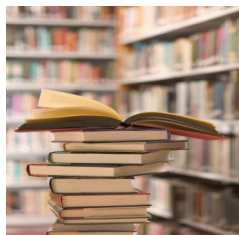
We are currently in the process of planning a renovation project that will allow the library to continue its growth and provide even more services to our community.

While the current library building is beautiful, we are fortunate to have outgrown its capabilities.

Among other important goals, the renovation will expand children's services, technology access, outreach services, and much more without raising tax rates.

Being conscious stewards of taxpayer money is extremely important to the current Board of Trustees and administration.

Our goal is to provide our community with a facility that will serve the library's current needs and sustain any growth or changes the library might endure for decades to come.



## FINANCES (2016-2017)\*

### Income

Fees & Services	\$24,579
Grants & State Aid	\$170,402
Tax Income	\$1,076,024
Interest Income	\$16,228
Total Income:	\$1,287,233

### Expenditures

Capital	\$37,080
Collection	\$59,022
Operating	\$499,307
Personnel	\$285,371
Total Expenses:	\$880,780



View our Strategic Plan at:  
[www.lcplky.org](http://www.lcplky.org)

### Additional Services:

Free Programming for All Ages  
Free Notary Services  
Free Meeting Space  
Free Genealogy Services  
Free Interlibrary Loan Requests  
Copy/Fax/Printing (pricing varies)  
And Much More!

### What can you check out:

Books  
DVDs  
Video Games  
Music CDs  
Audio Books  
Magazines  
E-books

Online Programs at [www.lcplky.org](http://www.lcplky.org). Free with a valid library card!



\*Per the LCPL's Annual Report. The Kentucky Annual Report of Public Libraries is a survey dedicated to collecting information detailing public library service throughout the state. Each report provides a snapshot of the library as it existed on June 30, the last day of the fiscal year. This report is submitted annually to the Kentucky Department for Libraries and Archives (KDLA). KDLA utilizes the information to report to the state and federal government as well as develop the Statistical Report of Kentucky Libraries. The library's Annual Reports from 2013-2017 are available online at [www.lcplky.org](http://www.lcplky.org). Older reports may be viewed upon request.